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MEDITERRANEAN ACTION PLAN

Ninth Meeting of Focal Points for SPAs

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**Draft Work and Budget Programme
for 2010 – 2011**

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Mediterranean Action Plan
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Note from the Secretariat

In conformity with its mandate and the Protocol on Specially Protected Areas and Biological Diversity, RAC/SPA plays a vital role as far as the marine environment is concerned within the MAP system, insofar as there is no other international agreement so clearly dedicated to the life and marine resources in general. The Centre's medium and long term missions are clearly defined by the SPA/BD Protocol and target the conservation of threatened species and sensitive species. RAC/SPA's actions thus stem from its missions, namely:

- its mission as the Protocol Secretariat together with the MAP Coordination Unit
- its mission as the Information Centre on biodiversity
- its technical assistance mission for the neighboring countries for the implementation of the Protocol and the recommendations of the Contracting Parties, as established within the framework of the Strategic Action Programme for the conservation of biological diversity in the Mediterranean (SAP BIO) and the Mediterranean Strategy for Sustainable Development (MSSD).

The budget-programme aims only to cover the Centre's priority missions and its participation in the cross-cutting theme of climate change. In addition to the activities to be financed by the MTF (see table below) it should be pointed out that additional activities, financed totally or partly by various sources, are already underway and will continue in the course of the biennium, namely:

- The biodiversity aspect of the "Large Marine Ecosystems Partnership" Programme financed by the EC, AECID and FFEM (programme to be initiated in 2009 and to be completed in 2014 – 15).
- The programme on the identification of possible sites for setting up SPAMIs beyond the national territorial waters, financed by EC (programme initiated in 2008 and to be completed in 2011).

Other activities in line with the Centre's general objectives and mandate are being elaborated and could be initiated during the 2010 – 2011 biennium. They are not included in this document as they will receive specific funding.

The activities envisaged in the budget-programme are part of the stages identified in the SAP BIO and adopted for the previous biennium:

1. Inventory, mapping and surveillance of marine and coastal biodiversity in the Mediterranean
2. Conservation of habitats, sensitive species and sites
3. Evaluation and reduction of the impact of threats to biodiversity
4. Development of research to improve knowledge and fill in the gaps on biodiversity
5. Capacity building to improve coordination and technical assistance

At MAP's request, this budget is based on that of 2008-2009 as no increase had been requested at the last meeting of the Contracting Parties as far as the MTF budget is concerned. As costs have increased this means that the Centre's investment in terms of its priority missions, will be reduced.

As for activities initiated during the biennium such as the scientific watch and visibility of actions of MAP and its Centres, RAC/SPA should be enabled to properly assume its scientific watch mission and be the Mediterranean Exchange Centre on marine and coastal biodiversity (one person to be allocated to update the information, maintain the web site and MedGIS).

The meeting of the National Focal Points is invited to examine, discuss and agree on the Centre's activity programme for the next biennium so that it can be submitted to the meeting of MAP's Focal Points and to the 16th ordinary meeting of the Contracting parties for approval.

I. General objective of the work Programme for the conservation of Marine and Coastal Biodiversity

I.1. Five-year vision

As reliable data on species and natural sites are the basis of development and implementation of conservation programmes, the SPA/BD and the MAP Phase II stressed the necessity of making inventories of the constitutive elements of Mediterranean marine and coastal biodiversity. Even though great efforts have been deployed there are still knowledge gaps and in the next five years to come, priority should be given to making inventories and/or increasing the store of knowledge.

Actions for the conservation of habitats, species and sensitive sites constitute the very backbone of the SPA/BD protocol and capacity building in the countries as this is one of the ways to ensure sustainability and actions like these can only be envisaged in the medium or long term. These actions are part of the biennium work programme and should be maintained so that during the next five years an ecosystem approach can be adopted and evaluation measures should be set up to test the efficacy of the training .

A more detailed evaluation of the impact of threats on biodiversity and means to reduce them are one of the major challenges in the medium term. Such actions have already been programmed for this biennium (work group on the sustainability of biodiversity, joint activities to reduce the impact on threatened species and sensitive sites), and should be further strengthened in line with the recommendations of the Almeria declaration and extended to other types of threat.

It is clear that with reference to the themes dealt with by RAC/SPA, the Centre's future actions should take into account the decisions stemming directly from our field of competence and which will be adopted within the framework of international conventions (Convention on Biological Diversity, Convention on Climate Change in particular).

The present budgets available are inadequate for the implementation of action plans adopted by the Contracting Parties (Monk Seal Action Plan or the Coralligenous Action Plan for example) and for fulfilling adequately the mission as an Information Centre on biodiversity and scientific watch (specific staff). Thus additional funding needs to be mobilized and partnership with the organisms concerned strengthened.

I.2. Biennium Objectives

For the 2010-2011 biennium the objectives are as follows:

1.2.1. Objective 1. Completion of the inventories on the distribution of key-habitats in the Mediterranean and to develop monitoring systems of marine and coastal biodiversity.

The Centre wishes to continue with its inventory work initiated during the 2008-2009 biennium, to complete and update them with the support of the Parties and scientists concerned. It also wishes to define and to set up surveillance systems which would make it possible to detect as quickly as possible any disturbance in the priority marine ecosystems so as to envisage measures to control and to reduce the causes responsible for any of the disturbances.

1.2.2. Objective 2. To promote the conservation of threatened species and to set up effective and adapted protection for sensitive sites.

RAC/SPA with the help of its partners and the Contracting Parties want to set up real synergy so as to create new Marine Protected Areas and to strengthen the existing areas and also to seek new approaches for a more targeted management and conservation. The aim is to work together to initiate a network of Protected Areas which would respond to the expectations of the local communities in terms of sustainable development and which would also make it possible for endangered species to find sites of refuge where their populations could flourish.

1.2.3. Objective 3. Propose measures to reduce the threats to biodiversity

The threats must be better identified and practical and suitable measures are to be proposed to reduce them, with particular reference to climate change, accidental pollution with hydrocarbons and the non-sustainable exploitation of marine resources.

1.2.4. Objective 4. Improve knowledge sharing on marine biodiversity and access to information on a regional level.

RAC/SPA wishes to strengthen the exchange between the different regional actors for better dissemination of scientific knowledge in the domains within its sphere of competence by continuing to set up the specific bibliographical database online and by strengthening the scientific watch.

1.2.5. Objective 5. Strengthen the competence of national stakeholders and improve awareness creation

The Centre intends to promote training workshops for those involved in the conservation of biodiversity and also a partnership between the Parties and an exchange of experience, and also to set up evaluation tools to ensure that the training provided is truly effective.

II. RESULTS EXPECTED

Results of objective 1. A better knowledge of the state of Mediterranean biodiversity and regular monitoring so as to establish suitable management measures and to intervene effectively in case of a clear threat.

- Results of objective 2.** Improved management of threatened species and sites which are important for the maintenance of biodiversity and better cooperation between partners and better assistance and cooperation with the contracting Parties.
- Results of objective 3.** Provide the Parties with technical tools to reduce the pressures on biodiversity.
- Results of objective 4.** Creation of a regional, functional exchange Centre and better access to information for the decision-makers, stakeholders and the general public.
- Results of objective 5.** Capacity building of stakeholders on a national level in terms of study, management and monitoring of marine and coastal biodiversity, evaluation of the efficacy of the training supported by the Centre and better awareness creation amongst the general public.

III. Draft Work Programme

III.1. Programme relating to objective 1: inventory, mapping and surveillance of Mediterranean marine and coastal biodiversity

Political relevance (ref. to provisions Of Convention, protocols and Party meeting decisions)	Planned activities/actions	Expected results	Responsibility (description of responsibility elements of MAP components and of contracting Parties)	Implementation indicators	Initiatives / of partnerships corresponding	Budget (* 1000 €)					
						2010			2011		
						MTF	CE	Autre	MTF	CE	Autre
SAP/BD Protocol (Art. 15) SAP-BIO (Priority 2.1.) Decisions 15 th COP	Mapping and characterization of significant Mediterranean benthic habitats	Located sensitive habitats and remarkable sites worth protecting, monitoring and identified	RAC/SPA, Blue Plan, Contracting Parties concerned	Surface area of mapped areas and/or inventoried coastline. Number of FSD compiled, number of sites studied	IUCN, WWF, AECID. CE	12		30 ¹	10		20 ²
SAP-BIO (Priority 2,1 and 2.2.2.)	Programme for mapping key- habitats.	Work programme to fill in gaps on distribution of priority established and submitted habitats.	RAC/SPA	Programme established and submitted		10					
SAP/BIO (Priority 2.1.) Decisions 15 th COP Vegetation Action Plan ,	Implementation of monitoring networks	Improved monitoring of biodiversity and important habitats	RAC/SPA, Contracting Parties concerned, MAP, Blue Plan	Number of sites monitored or SPAs taken into account, Number of sensitive habitats or monitored species	National partners and Partners of "Vegetation " Action Plan	20			20		

^{1&d 2} Project DCI-ENV/2007 – 143939/RMD (biodiversity part of the Large Marine Ecosystems Partnership" project

III.2. Programme pertaining to objective 2: Conservation of habitats, sensitive species and sites

III.2.1. Objective 2A – Conservation of sensitive habitats and sites

Political relevance (ref. to provisions Of Convention, protocols and Party meeting decisions)	Planned activities/actions	Expected results	Responsibility (description of responsibility elements of MAP components and of contracting Parties)	Implementation indicators	Initiatives / of partnerships corresponding	Budget (X 1000 €)					
						2010			2011		
						MTF	CE	Autre	MTF	CE	Autre
SPA/BD Protocol (Art.9) Decision 15 th COP (IG 17/12)	Ordinary evaluation of SPAMIs registered on the list in 2003 and 2005	Conformity between the list registration criteria and the SPAMIs registered in 2003 and 2005 respected and maintained or better efficacy of SPAMIs in terms of controlled conservation of biodiversity	RAC/SPA, Contracting Parties concerned	% of SPAMIs evaluated	Managers and/or stakeholders of SPAMIs concerned, national experts				5		
SPA/BD (Art.9) Decision 15 th COP	Better representativity of SPAMI network	Increased No. of SPAMIs, better representativity of network in terms of geographical distribution of habitats and protected species	RAC/SPA, Contracting Parties concerned	Number of SPAMIs proposed for registration on list	IUCN, WWF, ACCOBAMS, MedPAN	14					
SPA/BD Protocol (Art. 5) SAP-BIO (priorities 2.2.3, 2.2.4. 2,2,5) MSSD (Art.2.7)	Implementation of MedMPANet project: - Establishment of priority actions for the creation of MPA - Identification of stakeholders and potential partners - Characterization of marine sites likely to become PMAs - Ecological evaluation of new sites of conservation interest	Priority actions identified Stakeholders and partners identified Potential sites inventoried and evaluated	RAC/SPA, Contracting Parties concerned, MAP	List of priority actions identified List of potential stakeholders and partners No. and/or % of sites of conservation interest	WWF, Conservatoire du Littoral, IUCN, UN-FAO, CGPM, EC, AECID, FFEM			3 75 25 170 250		4 40 10 85 195	

^{3 & 4} Project DCI-ENV/2007 -143939/RMD (biodiversity part of Large Marine Ecosystems Partnership project)

Political relevance (ref. to provisions Of Convention, protocols and Party meeting decisions)	Planned activities/actions	Expected results	Responsibility (description of responsibility elements of MAP components and of contracting Parties)	Implementation indicators	Initiatives / of partnerships corresponding	Budget (X 1000 €)					
						2010			2011		
						MTF	CE	Autre	MTF	CE	Autre
SAP-BIO (priorities 2.2.3, 2.2.4, 2.2.5 and 2.2.6 MSSD (Act. 2.7)	Implementation of regional work programme of RAC/SPA on MPA, country assistance to improve SPA network and connectivity between SPAs	Better efficacy of SPAs (creation of new areas, strengthening of existing areas) and identification of measures to improve connectivity between the SPAs as means of adaptation to climate change	RAC/SPA, Blue Plan	Guidelines submitted to PF meeting, no. of actions undertaken for SPAs	IUCN, national partners, MedPan, WWF	10		67 ⁵	20		
SPA/BD Protocol (Art.9) MSSD (Act.2.7)	Creation of SPAMIs on high seas including deep waters	Setting up processes to increase no. of SPAMIs on high seas, incl. deep waters : - Legal analysis of pre-identified sites - Cooperation with partners and monitoring committee - Information and awareness creation on SPAMIs - Requests	RAC/SPA, MAP, REMPEC	Number of protected areas proposed on high seas during year 2, number of information, awareness creation documents and reports produced	EC, UN-FAO, CGPM, IMO, PELAGOS, ACCOBAMS, UNEP REG SEAS, OSPAR, IUCN, CIESM			6			7
								25			25
								80			31
								18			
								58			
SAP-BIO (priorities 2.2.3, 2.2.4, 2.2.5 and 2.2.6) MSSD (Act.2.7)	Implementation of CAMP Almeria - Setting up cooperation process with users - Awareness creation and information actions - Proposals for planning and monitoring of MPA	Better implementation of SPA/BD Protocol and action plans in MPA	RAC/SPA, RAC/PAP, MAP, Blue Plan, RAC/PP, RAC/Info	Number of documents produced, report of cooperation process, ecological monitoring programme	Andalusia region, Spanish Ministry of the Environment I	10			10		

⁵ RAC/SPA's contribution to project DCI-ENV/2007 -143939/RMD (re-allocation of balance project ME8/AIDCO/2001/0132SMAP-2)

^{6 & 7} Projet CE 21.0401/2008/519114/SUB/D2 (Establishment of MPA on high seas, incl. deep waters)

III.2.2. Objective 2B – Conservation of threatened species

Political relevance (ref. to provisions Of Convention, protocols and Party meeting decisions)	Planned activities/actions	Expected results	Responsibility (description of responsibility elements of MAP components and of contracting Parties)	Implementation indicators	Initiatives / of partnerships corresponding	Budget (X 1000 €)					
						2010			2011		
						MTF	CE	Autre	MTF	CE	Autre
SPA/BD Protocol (Art.11 and 14) Monk seal Action Plan	Establishment of regional programme for conservation of the monk seal, based on that of the Atlantic region	Draft work programme for the 3 conventions submitted for adoption at the next PF meeting	RAC/SPA	Draft regional programme submitted	Bonn and Berne Conventions, Regional partners and Contracting Parties concerned		30				
SPA/BD Protocol (Art. 11 and 14) "Monk seal" Action Plan	Characterisation and monitoring of habitats and populations in collaboration with national institutions concerned	Better knowledge on monk seal population in the Mediterranean	RAC/SPA, Contracting Parties	Number of cameras set up and Number of monitoring reports made. Number and % of reproduction and resting caves known, proposed for protection.	National partners, IUCN		24			14	
SPA/BD Protocol (Art.11 and 14) "Cetaceans" Action Plan	Country assistance for implementation of actions for conservation of cetaceans, monitoring of strandings and participation in ACCOBAMS activities	Better conservation of cetaceans in the Mediterranean	RAC/SPA, REMPEC	Number of actions carried out for benefit of cetaceans	ACCOBAMS, FAO, CGPM, national partners concerned		20			10	
SPA/BD Protocol (art. 11 and 14) "Cetaceans" Action Plan	Evaluation of national Action Plans, identification of gaps and actions to promote conservation of cetaceans.	Evaluation of activities carried out within the framework of the Action Plan and proposed priority actions to be undertaken	RAC/SPA, Contracting Parties	List of priority actions submitted to the next PF meeting	ACCOBAMS, regional and national partners concerned				5		
SPA/BD Protocol (Art. 11 and 14) Decision 15 th COP (IG 17/11) "Turtles" Action Plan	Establishment of guidelines for monitoring of nesting sites and standardisation of monitoring methods incl. study of sex ratio	Standardisation of monitoring methods of reproduction sites and study of sex ratio	RAC/SPA, Contracting Parties, Blue Plan	Guidelines submitted for next PF meeting	IUCN, national partners, Action Plan partners, NGO		5				

Political relevance (ref. to provisions Of Convention, protocols and Party meeting decisions)	Planned activities/actions	Expected results	Responsibility (description of responsibility elements of MAP components and of contracting Parties)	Implementation indicators	Initiatives / of partnerships corresponding	Budget (X 1000 €)					
						2010			2011		
						MTF	CE	Autre	MTF	CE	Autre
SPA/BD (Art.11 and 14) Decision 15 th COP (IG 17/11 "Turtles" Action Plan	Assistance to countries for the implementation of Action Plan and impact evaluation of climate change on marine turtles	Better conservation of marine turtles	RAC/SPA, Contracting Parties, Blue Plan	Number activities carried out for the conservation of marine turtles	IUCN, national partners, Action Plan partners, NGO		15			20	
SPA/BD Protocol (Art. 11 and 14) "Vegetation" Action Plan	Assistance to countries for the implementation of "vegetation" Action Plan: - mapping of marine vegetation - setting up monitoring networks	Distribution of marine vegetation and better monitoring	RAC/SPA, Contracting Parties concerned	Number of sites mapped or monitored	Action Plan partners	⁸			⁹		
SPA/BD Protocol (Art. 11 and 14) "Cartilaginous Fish" Action Plan	Assistance to countries for the implementation of Action Plan in partnership with relevant organisations	Improved conservation of cartilaginous fish populations	RAC/SPA	Number of national/sub- regional/regional reports (CGPM, Bonn, RAC/SPA, IUCN) prepared on ongoing work and projects	UN-FAO, CGPM, IUCN, Bonn Convention, Action Plan partners		20			15	
SPA/BD Protocol (Art.11 and 14) Decision 15 th COP (IG 17/11) "Birds" Action Plan	Assistance to countries for the implementation of Action Plan	Better monitoring of bird populations of annex II	RAC/SPA	Number of activities undertaken	Birdlife, NGOs, Action Plan Partners		8				
SPA/BD Protocol (Art. 11 and 14) Decision 15 th COP (IG 17/15) "Coralligenous" Action Plan	Organisation of meeting of experts to define and standardize monitoring methods of coralligenous formations	Standardized protocol established for follow-up and monitoring of coralligenous	RAC/SPA	Guidelines on monitoring methods of coralligenous formations for submission at next PF meeting	IUCN, national partners, RAMOGE, CIESM		26				

^{8&9} funding scheduled in objective 1

III.3. Programme relating to objective 3 – Evaluation and mitigation of threats to biodiversity

Political relevance (ref. to provisions Of Convention, protocols and Party meeting decisions)	planned activities/actions	Expected results	Responsibility (description of responsibility elements of MAP components and of contracting Parties	Implementation indicators	Initiatives / of partnerships corresponding	Budget (X 1000 €)					
						2010			2011		
						MTF	CE	Autre	MTF	CE	Autre
SPA/BD (Art. 14) SAP-BIO (Priority 2.3.4.) Decision 15 th COP (IG 17/11) "Introduced species" Action Plan	Strengthen regional and sub- regional mechanisms of data collection and dissemination of information on non-indigenous invasive species	Better dissemination of information on sightings of new introduced species	RAC/SPA	Number of species inventoried/ Number of countries/institutions supporting this information gathering mechanism	IUCN		15			10	
SPA/BD (Art.14) SAP-BIO (Priority 2.3.4.) Decision 15 th COP (IG 17/11) "Introduced Species " Action Plan	Strengthening of legal instruments and national capacity for management of ballast water	Reduction of introduced species through ballast waters and strengthening of necessary legal tools	RAC/SPA, REMPEC, Contracting Parties concerned	Number of legal instruments applied/ number of trainees trained on various aspects of ballast water management	IMO, national partners		25				
SAP-BIO (Priority 2.3.2) MSSD (Act. 2.7)	Evaluation of interactions between fishing and aquaculture and conservation of threatened species and sensitive habitats and propose guidelines to reduce these interactions	Reduction of threats, due to exploitation of living resources, to biodiversity	RAC/SPA, RAC/CP	Guidelines submitted to next PF meeting	FAO, CGPM, ADRIAMED, COPEMED II, MEDSUDMED		15			10	
SAP-BIO (priority 2.3.1, 2.3.2, 2.3.8 and 2.3.9) MSSD Act. 2.7. Decision 15 th COP	Evaluate the impact of threats on biodiversity in the SPAs (e.g. pollution, tourism, climate change) and propose indicators and monitoring methods	Tools to monitor identified impacts and monitoring programme set up	RAC/SPA, Blue Plan, RAC/PAP	Indicators identified, monitoring protocols or emergency plans set up	UNFCC secretariat, CELRL, IUCN		20			23	

III.4. Programme relating to objective 4 - Development of research to improve knowledge and fill gaps on biodiversity

Political relevance (ref. to provisions Of Convention, protocols and Party meeting decisions)	planned activities/actions	Expected results	Responsibility (description of responsibility elements of MAP components and of contracting Parties)	Implementation indicators	Initiatives / of partnerships corresponding	Budget (X 1000 €)					
						2010			2011		
						MTF	CE	Autre	MTF	CE	Autre
SPA/BD (Art. 20) SAP-BIO (priority 2.4)	Oceanographical survey to identify the MPAs on high seas, incl. deep water zones	Better scientific knowledge on sectors concerned	RAC/SPA, MAP, REMPEC	Dossiers and reports to complete the dossiers on SPAMIs for 3 potential sites	EC, UN- FAO, CGPM, PELAGOS, ACCOBAMS, UNEP REG SEAS, CIESM, French Agency of Marine Protected Areas			124 ¹⁰			44 ¹¹
SPA/BD (Art.20) SAP-BIO (Priority 2.4) "Birds" Action Plan	Organisation of 2 nd symposium on marine birds and regional knowledge updating on conservation of bird species in Annex II	Better dissemination of scientific knowledge on bird species of Annex II	RAC/SPA	Number of participating scientists and Symposium reports ready	Birdlife, "Bird" Action Plan partners, NGOs concerned				25		
SPA/BD Protocol (Art.20) SAP-BIO (Priority 2.4) "Vegetation" Action Plan	Organisation of IV symposium on marine vegetation and regional knowledge update on vegetation species in Annex II	Better dissemination of scientific knowledge on bird species in Annex II	RAC/SPA	Number of participating scientists and Symposium reports ready	"vegetation" Action Plan partners	25					
SAP-BIO (Priorities 2.4, 2.5.1 and 2.6.1.)	Developing RAC/SPAs web site into an Information Exchange Centre on biodiversity	Better communication between the Centre, Contracting Parties and partners	RAC/SPA, RAC/Info	Number of connections on web site, number of flash news produced		10			10		
SAP-BIO (Priorities 2.4 and 2.6.1)	Updating of different information section of MEDGIS (meadows, coralligenous..) and updating the regional bibliographical data bases	Better dissemination of scientific knowledge on marine and coastal biodiversity on regional level	RAC/SPA, RAC/Info	Number of bibliographical databases created, Number of references in each database, Number of geo-referenced data, integrated into MEDGIS		10			10		

^{10 & 11} Projet CE 21.0401/2008/519114/SUB/D2 (establishment of MPA on high seas, incl. deep water zones)

III.5. Programme relating to objective 5. – Capacity building to improve coordination, technical assistance and better awareness creation in general public

Political relevance (ref. to provisions Of Convention, protocols and Party meeting decisions)	Planned activities/actions	Expected results	Responsibility (description of responsibility elements of MAP components and of contracting Parties)	Implementation indicators	Initiatives / of partnerships corresponding	Budget (X 1000 €)					
						2010			2011		
						MTF	CE	Autre	MTF	CE	Autre
SAP-BIO (priority 2.5.2) MSSD (Act. 2.7)	Establishment of guidelines within MedMPAnet on good practice and problems linked to climate change impacts on biodiversity and assistance in elaborating strategy and funding requests	Better knowledge on climate change and funding mechanisms	RAC/SPA, Blue Plan	Numerous reference documents, guidelines and information documents produced	EC, WWF, AECID, FFEM, Conservatoire du Littoral, IUCN			12 55	10		13 80
SAP-BIO (priority 2.5.2) MSSD (Act. 2.7)	Training and capacity building actions scheduled within the framework of the MedMPAnet project for: - national capacity building to promote an SPAs representative network - to train managers, professionals and relevant authorities in identifying demonstration sites, in management, planning and ecological monitoring of MPAs - to train stakeholders in participative mechanisms	To improve competence of stakeholders concerned in terms of management, planning and monitoring of MPAs	RAC/SPA	Number of training activities carried out, as well as workshops and persons trained	EC, WWF, AECID, FFEM, Conservatoire du Littoral, IUCN			55 55			130 45
SAP-BIO (Priority 2.5.2) MSSD (Act.2.7) "Coralligenous" Action Plan	Organisation of training workshop on study and monitoring methods of coralligenous formations	Better training of national stakeholders in studying and monitoring of coralligenous formations	RAC/SPA	Number of persons trained	RAMOGE, IUCN, national partners concerned				30		

Political relevance (ref. to provisions Of Convention, protocols and Party meeting decisions)	Planned activities/actions	Expected results	Responsibility (description of responsibility elements of MAP components and of contracting Parties)	Implementation indicators	Initiatives / of partnerships corresponding	Budget (X 1000 €)					
						2010			2011		
						MTF	CE	Autre	MTF	CE	Autre
SAP-BIO (Priority 2.5.2) MSSD (Act.2.7)	Organisation of training workshop on taxonomy during field trips to characterize national sites within the framework of the MedMPAnet programme	Improve the taxonomic knowledge of national stakeholders	RAC/SPA	Number of persons trained	Regional organisations	10					
SAP-BIO (Priority 2.5.2) MSSD (Act.2.7) "Turtles" Action Plan	Capacity building on conservation of marine turtles	Capacity building of national stakeholders on protection of nesting sites and care of injured animals.	RAC/SPA	Number of persons trained	NGOs, Action Plan partners	12			15		
Organisation of the 10 th meeting of National Focal Points									75		
TOTAL						143	223	1137	240	107	755